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IB-6

SUBSIDY PROJECT BUDGETS

BISS & BOB

PROJECT: DT LINEN/KUCAGE

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- (1) Includes salaries for about 70 full-time employees, expenses & gratuities for about 80 Sovzon co-workers (stipends, travel money, meals, lodging, etc.). 30 to 40 part-time West German mailers, miscellaneous fees and honoraria. About 10% increase to allow for general wage increase consonant with Berlin wage and salary standards. No wage raises were given during calendar year 1956.
* List type.
- ** Note categories not covered.
- (2) Includes vacation and business flights, latter including operational trips by covert apparatus. Also includes operational vehicular transportation.
- (3) Reflects level of operations since Enquete meeting (partially financed by OKDEMOM) and estimated rise in costs, particularly increased cost of hydrogen gas in Berlin and West German mailing costs.
- (4) Includes both expenditures for overt installations and for covert facilities, such as, safe rooms, safe apartments for agent handlers, quarters for exfiltrated co-workers, etc.
- (5) Reflects level of operation since Enquete meeting and estimated general increase in costs.
- (6) Original budget was \$[] ; additional increase of [] for second half FY '57 was since authorized.

Boris Pappas